

Briefing note to Self Regulation Commission on Strategic Commissioning Priorities 2012/13

These commissioning priorities for 12/13 for Adults and CYPS have been developed from the national and local priorities and agreed with Portfolio Holders, DLTs, and the Strategic Leadership Team. Many of these priorities are complete with others, due to the complexity or size of the project, are ongoing and span across 2 financial years.

Priorities for 13/14 are work in progress and are currently subject to discussions with Directors prior to reporting to Portfolio Holders.

The Strategic Commissioning team works very closely with colleagues across all Directorates, utilising project management skills to deliver against the priorities. Each priority has a Project document that details the scope, interdependencies and required outcomes. Stakeholders are identified and a project sponsor is nominated. Progress is reported into the appropriate DLT. Impact assessments are completed for every service that is to be decommissioned.

For corporate priorities, such as Connect to Support, Supporting People programme and Healthwatch Rotherham, these are managed through council wide project groups and also include our partners in the Voluntary and Community Sector and Health. There is cross over between Adults and CYPS commissioning and skills, experience and knowledge is shared across the team. All operational commissioners are qualified in Public Sector commissioning.

Set out below are the Strategic Commissioning Priorities for Adults and CYPS for 12/13.

1. Adults

Commissioning Priority	Governance
<p>Work with commissioning partners in Public Health and CCG to deliver social care related outcomes agreed in Health and Wellbeing Strategy.</p> <p>To review and where indicated ensure best value, Value for Money and efficiencies in the delivery of:</p> <ul style="list-style-type: none"> ○ Services for people with dementia ○ Review outcomes from Reablement Grant and Adult Social Care Grant from CCG ○ Refresh Supporting People Plan in line with Homeless Strategy, Housing Strategy; Welfare Reform Action Plan; and work on 11 Communities of Deprivation ○ Partnership arrangements with RDASH for social care services to adults with mental health problems ○ Arrangements for social care services to adults with learning disabilities ○ Provision of Tier 2 Alcohol Services ○ Provision of advocacy services for vulnerable people including Healthwatch Rotherham. 	<p>HWB Strategy</p> <p>NAS Service Plan</p> <p>2012/13 Joint Commissioning Work Programme</p> <p>2012/13 CPP Work Programme</p> <p>Rotherham Local Account</p>
<p>Work with NAS and Service Improvement Team to identify opportunities for new models of service delivery to align with Think Local Act Personal principles.</p>	<p>HWB Strategy</p> <p>NAS Service Plan</p> <p>2012/13 CPP Work Programme</p> <p>Rotherham Local Account Think Local Act Personal Programme</p>

<p>Manage the relationship with the independent sector through a range of provider forums, business meetings, and maintenance of a Forward Commissioning Plan and Contracts Register and Market Position Statement.</p>	<p>HWB Strategy</p> <p>NAS Service Plan</p> <p>2012/13 CPP Work Programme</p> <p>2012/13 Forward Procurement Plan</p> <p>Developing Care Markets for Quality & Choice Programme (ADASS)</p> <p>Rotherham Local Account</p> <p>Think Local Act Personal Programme</p>
<p>Monitor the introduction of Rotherham Connect to Support, and make available a wider range of personalised services in line with Think Local Act Personal principles.</p>	<p>HWB Strategy</p> <p>NAS Service Plan</p> <p>2012/13 CPP Work Programme</p> <p>Rotherham Local Account</p>
<p>Support contract assurance function and maintain effective quality assurance systems (Home from Home/ Home Matters/ Risk Matrix/ CQC Meetings/Adult Safeguarding) across all residential and community services to improve the quality of services, raise standards, improve outcomes and safeguard vulnerable adults.</p>	<p>HWB Strategy</p> <p>NAS Service Plan</p> <p>2012/13 CPP Work Programme</p> <p>Rotherham Safeguarding Adults Board</p> <p>Rotherham Local Account</p> <p>Think Local Act Personal Programme</p>

2. CYPS

Commissioning Priority	Governance
<p>Work with partners in the VCS to deliver improved outcomes for children and their families in terms of Early Help and Early Intervention and Prevention. This includes, but is not restricted to:</p> <ul style="list-style-type: none"> ○ Positive Youth Activities ○ Regional commissioning framework for residential care ○ Looked After Children framework ○ Leaving care services ○ Parenting ○ Services for children in a violent/abusive home environment ○ Provision of advocacy services for vulnerable people including Healthwatch Rotherham 	<p>HWB Strategy</p> <p>CYPS Service Plan</p> <p>CYPS Strategic Commissioning Work Plan</p> <p>Early Help Strategy</p> <p>CYPS Rotherham Report</p>

<p>Work with regional and sub regional colleagues to deliver innovative strategic and joint commissioning e.g.</p> <ul style="list-style-type: none"> ○ Framework for Residential Care ○ Youth Restorative Justice ○ Services for children displaying inappropriate sexual behaviour 	<p>HWB Strategy</p> <p>CYPS Service Plan</p> <p>CYPS Strategic Commissioning Work Plan</p> <p>CYPS Rotherham Report</p>
<p>Work with commissioning partners in Public Health and CCG to deliver social care related outcomes agreed in Health and Wellbeing Strategy.</p> <p>To review and where indicated ensure best value, Value for Money and efficiencies in the delivery of:</p> <ul style="list-style-type: none"> ○ IYSS ○ Transport ○ Aiming High for Disabled Children ○ Contact ○ Children's Centres and take up by hard to reach families ○ All Early Intervention Grant commissioned services ○ CAMHs and Substance Misuse ○ Portfolio of traded services ○ Outdoor Education 	<p>HWB Strategy</p> <p>CYPS Service Plan</p> <p>CYPS Strategic Commissioning Work Plan</p> <p>CYPS Rotherham Report</p>
<p>Monitor the introduction of Rotherham Connect to Support, and make available a wider range of personalised services in line with Think Local Act Personal principles.</p> <ul style="list-style-type: none"> ○ Extension of Connect to Support to include Children and Families 	<p>HWB Strategy</p> <p>NAS Service Plan</p> <p>2012/13 CPP Work Programme</p> <p>Rotherham Local Account</p> <p>Think Local Act Personal Programme</p>
<p>Support contract assurance function and maintain effective quality assurance systems across all commissioned services to improve the quality of services, improve outcomes, raise standards and safeguard children and vulnerable adults.</p> <ul style="list-style-type: none"> ○ Contracting Concerns & Eyes & Ears ○ LAC placement intelligence database 	<p>HWB Strategy</p> <p>CYPS Service Plan</p> <p>CYPS Strategic Commissioning Work Plan</p> <p>CYPS Rotherham Report</p>
<p>Monitor the Healthwatch Rotherham introduction to ensure Children and their families are included in the programme for advocacy services and embedded in the new organisation</p>	<p>HWB Strategy</p> <p>CYPS Service Plan</p> <p>CYPS Strategic Commissioning Work Plan</p> <p>CYPS Rotherham Report</p>

<p>Manage the relationship with the independent sector through a range of business meetings, contract review meetings and maintenance of a Forward Commissioning Plan and Contracts Register</p>	<p>HWB Strategy</p> <p>CYPS Service Plan</p> <p>CYPS Strategic Commissioning Work Plan</p> <p>CYPS Rotherham Report</p>
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